

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Willow Springs Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	318,386	185,039	9,286
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
Totals		xxxxxx	318,386	185,039	9,286
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	19,927,350
	Nov. 1, 2016 Valuation

Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts St

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest:


County Clerk

Governing Body

CERTIFICATE

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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044
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budget@douglascountyks.org

Attest: 2016

County Clerk


Suzanne Evinger

Governing Body

Willow Springs Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 198,087
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 198,087

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 219,037	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 335,644	
5b. Personal property 2015	- 432,298	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 89,466	
7. Total valuation adjustment (sum of 4, 5c, 6)	308,503	
8. Total estimated valuation July 1, 2016	19,924,548	
9. Total valuation less valuation adjustment (8 minus 7)	19,616,045	
10. Factor for increase (7 divided by 9)	0.01573	
11. Amount of increase (10 times 3)	+ \$ 3,115	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 201,202	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	201,202	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 248	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 201,450	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Willow Springs Township
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	198,087	22,032	391	1,269	0	221
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	198,087	22,032	391	1,269	0	221

County Treas Motor Vehicle Estimate 22,032

County Treas Recreational Vehicle Estimate 391

County Treas 16/20M Vehicle Estimate 1,269

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 221

MVT Factor 0.11122

RVT Factor 0.00197

16/20M Factor 0.00641

Comm Veh Factor 0.00000

Watercraft Factor 0.00112

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	225,688	81,238	73,380
Receipts:			
Ad Valorem Tax	190,606	198,087	xxxxxxxxxxxxxxxx
Delinquent Tax	1,865	2,196	
Motor Vehicle Tax	28,170	13,949	22,032
Recreational Vehicle Tax	521	135	391
16/20 M Vehicle Tax	1,747	1,467	1,269
Commercial Vehicle Tax	1,127	853	0
Watercraft Tax	615	283	221
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sp City/County Highway	33,759	36,772	36,054
Refunds	954		
Reimbursements	5,637		
Interest on Idle Funds	204		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	265,205	253,742	59,967
Resources Available:	490,893	334,980	133,347
Expenditures:			
Officers Pay	9,600	9,600	9,600
Salaries & Benefits	56,354	56,500	60,000
Equipment	300	400	400
Supplies & Repairs	26,553	26,750	26,750
Fire Dept	7,200	7,200	7,200
Insurance	21,062	21,150	21,250
Road Materials	108,756	110,000	162,186
Fuel	22,594	22,750	23,000
Utilities	2,994	3,000	3,000
Hired Services	4,242	4,250	5,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	150,000		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	409,655	261,600	318,386
Unencumbered Cash Balance Dec 31	81,238	73,380	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	435,189	362,917	318,386
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			318,386
Tax Required			185,039
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			185,039

Willow Springs Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	150,000
Interest on Idle Funds	
Other	
Resources Available:	150,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	150,000

NOTICE OF BUDGET HEARING

The governing body of
Willow Springs Township
Douglas County

will meet on August 17, 2016 at 7:00 PM at Willow Springs Township Hall - 303 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	409,655	10.384	261,600	10.287	318,386	185,039	9.287
Debt Service							
Library							
Road							
Special Machinery							
Totals	409,655	10.384	261,600	10.287	318,386	185,039	9.287
Less: Transfers	150,000		0		0		
Net Expenditure	259,655		261,600		318,386		
Total Tax Levied	192,231		198,087		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,512,775		19,254,200		19,924,548		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Charlie Wintermantle
Township Treasurer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Est. Tax Rate*
General	409,655	10.384	261,600	10.287	318,386	9.287
Totals	409,655	10.384	261,600	10.287	318,386	9.287
Less: Transfers	150,000		0		0	
Net Expenditure	259,655		261,600		318,386	
Total Tax Levied	192,231		198,067		xxxxxxxxxxxxxxx	
Assessed Valuation:						
Township	18,512,775		19,254,200		19,924,548	
Outstanding Indebtedness, Jan 1	2014		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

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